

## KanCare and You

Kansas Integrated Care

Fall/Winter 2011

### How We Got Here

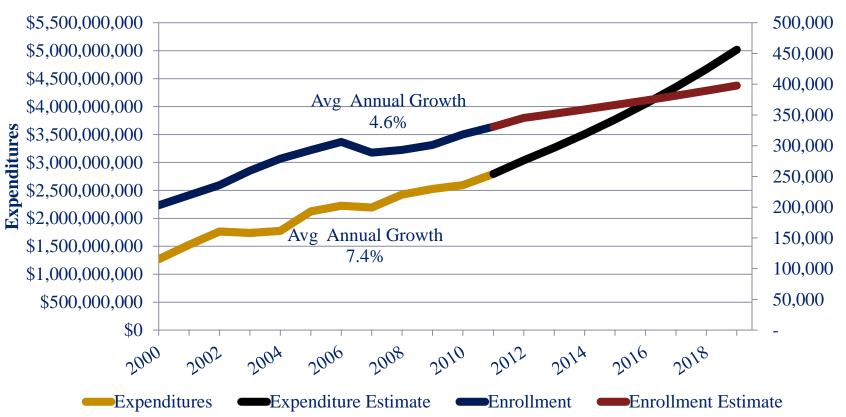
• Long-term increases in Medicaid spending is due to an increase in enrollment and spending per person.

• It is not "just the economy" – Kansas is in the middle of a sustained period of accelerated growth as baby boomers reach age of acquired disability.



### How We Got Here

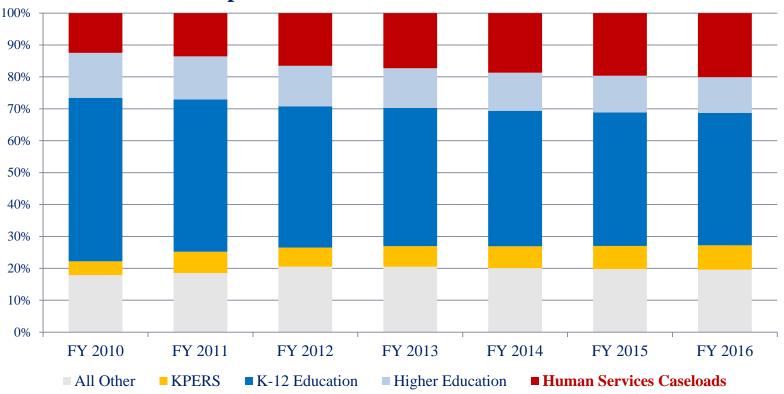
#### **Total Medicaid – without KanCare**





# Crowding Out Effect

### **Expenses as % of State General Fund**



FY 12-16 is projected spending; it illustrates the impact on other programs if Medicaid spending growth continues, at the current rate. The graph assumes the projected growth would be offset in other programs.



# Kansas Opportunities

#### Reducing Health Care Fragmentation

• There is no uniform set of outcomes, measures or incentives to make sure individuals' health is improving for insurance companies or health care providers.

#### Integrated Whole-Person Care

- Providing financing around care for whole person.
- Utilizing patient-centered medical homes.

#### Preserving Independence or Creating a Path to Independence

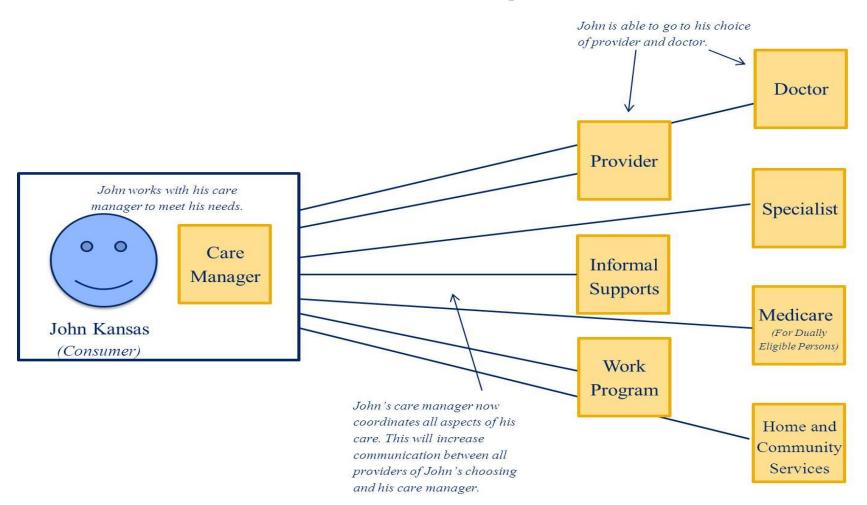
- Aligning incentives among health care providers and individuals receiving Medicaid benefits.
- Preventing or delaying institutionalization.

#### Alternative Access Models

- Utilizing technology and nontraditional settings for care administration.
- Thinking creatively about who can deliver care.



# KanCare System



### Person-Centered Care Coordination

- There will be 3 integrated care companies, you will choose one to enroll with. Your KanCare company will:
  - Improve your health and coordinate all aspects of your care.
  - Be held accountable for improving your health, not for cutting services.
  - Use established community partners, such as CDDOs, CMHCs, CILs and AAAs.
  - Ensure provider quality.
  - Educate you about your health, medications and preventative measures you can take.
- Health homes will be created initially for individuals with a mental illness, diabetes or both.



### Person-Centered Care Coordination

- Coordinate Medicare and Medicaid coverage.
- Create a conflict-free eligibility and enrollment process.
- Prevent premature institutional placement.
- Case management structure that fully integrates and coordinates care across all health care settings.



## KanCare Performance Measures

### Physical Health

- Comprehensive Diabetes Care.
- Well child visits within first 15 months of life.
- Prenatal and postpartum care.
- Annual monitoring for patients on persistent medications.
- Follow-up after hospitalization for mental illness.

#### Behavioral Health

- Number who gain and maintain competitive employment.
- Substance Use Disorder services measures.
- Decrease utilization of inpatient psychiatric services.
- Exceed current community integration rates.



## KanCare Performance Measures

### Long-Term Care

- Reduce re-admissions to hospital from nursing home.
- Number of nursing home days vs. total number of nursing home eligible individuals.
- Customer satisfaction survey results.
- Percent of clean nursing home payment claims.
- Percent of total nursing home resident days provided in homes designated as "Person-Centered Care Homes" by the PEAK program.



- Integrated whole person care.
- Build capacity in home and community based settings.
- Develop risk-based, capitated payment model.
- State agency re-organization.



### **Projected Savings**

(Assumes conservative baseline of 6.6% growth in Medicaid without reforms.)

Year	Savings
FY 2013	\$29 million
FY 2014	\$113 million
FY 2015	\$198 million
FY 2016	\$235 million
FY 2017	\$277 million
Total	\$853* million

\*\$367 million from State General Fund



# State Agency Reorganization





#### From SRS:

- Medicaid Waivers
  - Developmental Disability
  - Physical Disability
  - Traumatic Brain Injury
  - Technical Assistance
  - Autism
- Mental Health and Substance Abuse
  - Seriously Emotionally Disturbed Medicaid Waiver
- State Hospitals/Institutions

#### From KDHE:

 Some Health Occupations Credentialing

- KanCare Finance
- KanCare Oversight



## **QUESTIONS?**

